

Pupil Premium Report

The Lindfield Special School

2016 - 2017

About Pupil Premium:

The Pupil Premium is additional funding given to schools so that they can support particular groups of pupils who are known to be at risk of underachievement and close the attainment gap between them and their peers. The Pupil Premium is allocated to schools for pupils, in Years R to 11, who are known to be eligible for free school meals (FSM) or who have been eligible for FSM in the past six years (Ever 6).

Pupil Premium is also allocated for children who have been looked after by the local authority (CLA) continuously for more than six months. In East Sussex Pupil Premium for CLA is managed by the Virtual School for Children in Care.

The Pupil Premium was £935 per pupil in 2016/17 and will remain the same in 2017/18. LAC receive £1,900. The LAC allocation is retained by the **Virtual School** who have responsibility and accountability for its expenditure.

More information about the Pupil Premium is available on the Department for Education website. <https://www.gov.uk/pupil-premium-information-for-schools-and-alternative-provision-settings>

Our School:

The Lindfield Special School educates children aged between 11 and 16 years old who have a range of learning disabilities. It has 87 pupils 41 (47%) are entitled to pupil premium funding.

The total pupil premium allocation for the last year (2016 – 2017) is: £40,205

The total pupil premium allocation for the next year (2017 – 2018) is: **£38,335**

Expenditure last year:

For the academic year 2016 – 2017 the school received £40,205. This enabled us to:

- Continue the role of the vulnerable pupils manager to secure the best possible outcomes for all vulnerable pupils, especially those with free school meals or who are looked after by the local authority. (Approx cost: £18,000)
- Continue the role of the reading strategy teacher to implement a targeted reading intervention to all FSM and LAC pupils across the federation. (Approx cost: £5,000)
- Develop the Communication/Speech and Language team across the federation to secure the best possible outcomes against speech and language targets for those pupils identified as being FSM or LAC: (Approx cost: £13,000)
- Introduce KS4 (yr 9 and above) Maths intervention (Approx cost: £2,000) support in the form of:
 1. After School boosters
 2. Weekend support lessons
 3. Holiday (Easter) booster club
 4. KS4 intervention groups

5. Whole school maths strategy

- Promote the best possible outcomes for PP pupils in maths (yr 9 and above) by having an intensive leadership & management focus in Maths (Approx cost: £2,000). Activities to include:
 1. Subject Inspection
 2. Moderation with secondary schools (not special)
 3. Support and training

These strategies and interventions were implemented to support the pupils in closing the gap with their peers in terms of their communication and curriculum access and achievement. The strategies were generated through analysis of assessment data and the identification of barriers to learning determined through annual reviews and pupil progress meetings.

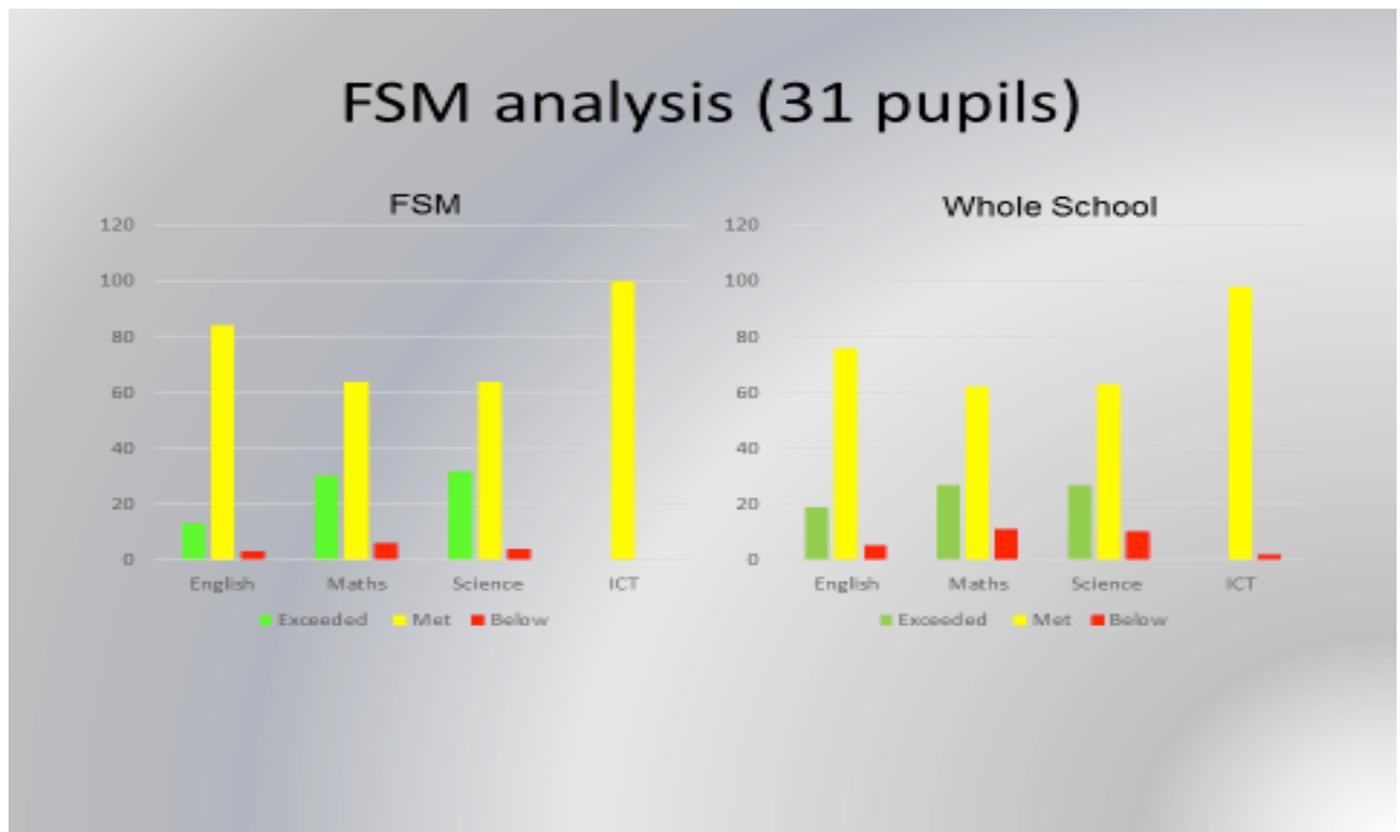
We anticipated that, partly as a consequence of the implementation of these strategies, pupils for whom the Pupil Premium applied would make at least expected progress and preferably above expected progress relative to their peers.

This spending relates to the academic year September 2016 to July 2017

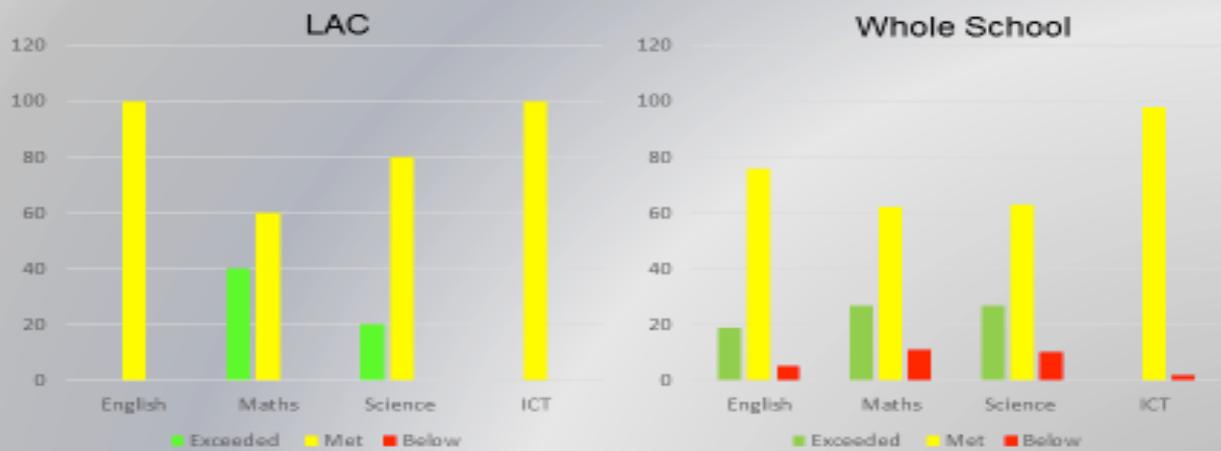
The impact of the spending on the pupils for whom pupil premium was paid:

Impact – Pupil Premium:

The graphs below shows the progress of those pupils in the school eligible for the pupil premium (FSM and LAC) in the core subjects. The implementation of strategies and interventions related to pupil premium expenditure has contributed to these positive outcomes for pupils in the school who are eligible for free school meals and / or are in the care of the local authority.



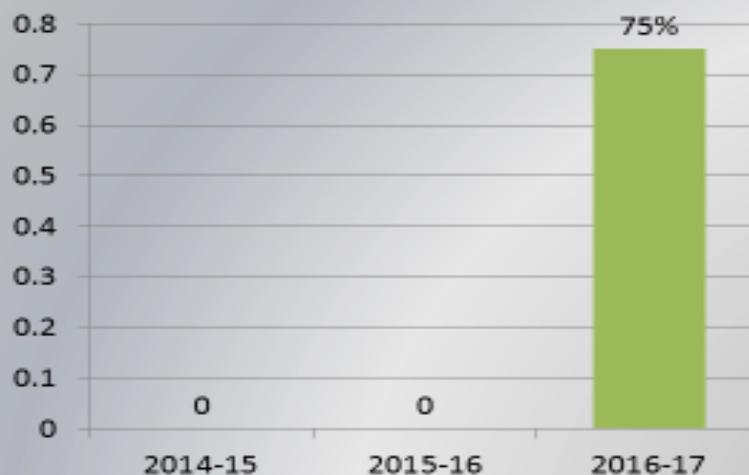
LAC analysis (5 pupils)



Impact – Maths

Because of our interventions we had success with our Maths outcomes at GCSE. 75% of pupils entered for Maths achieved a GCSE compared to no pupils the previous year.

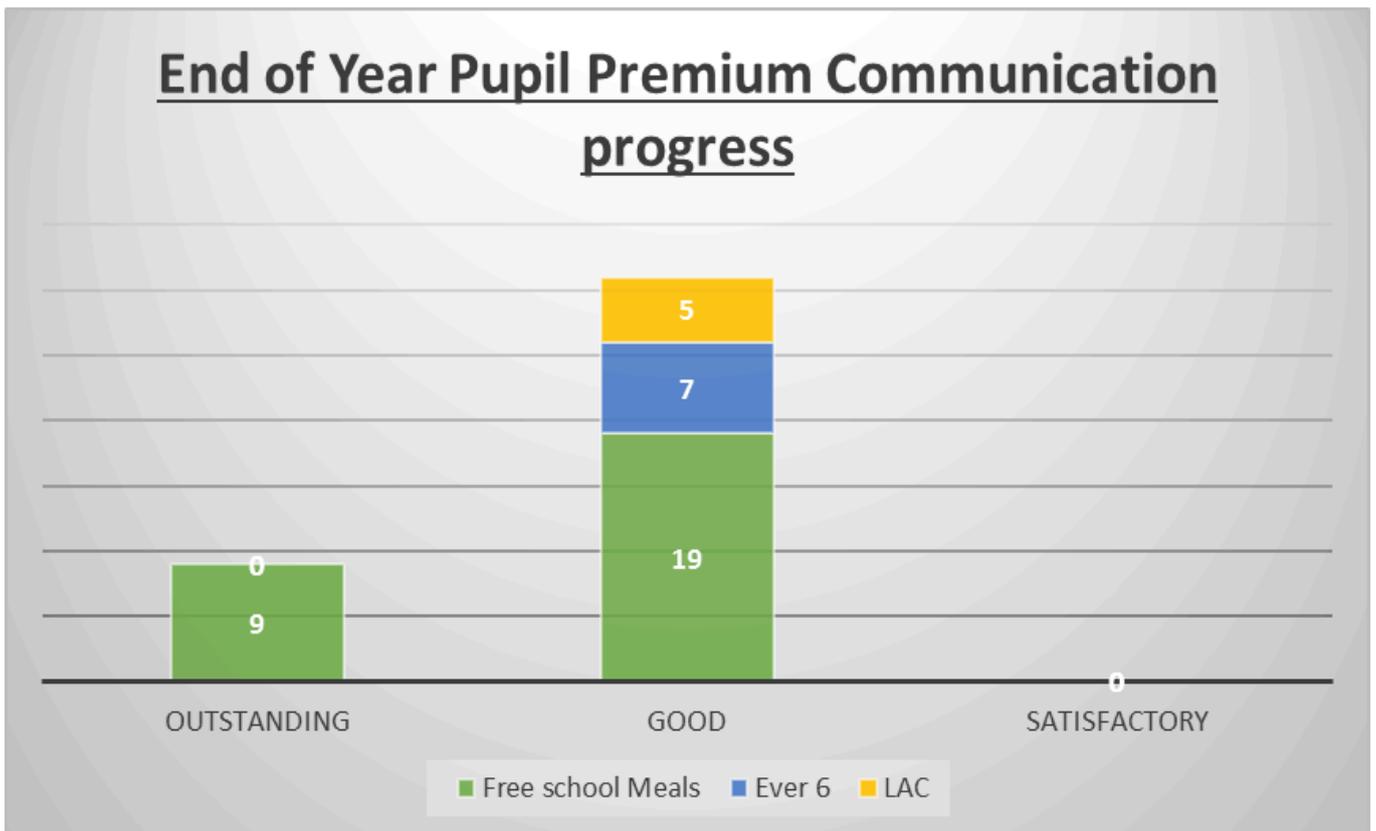
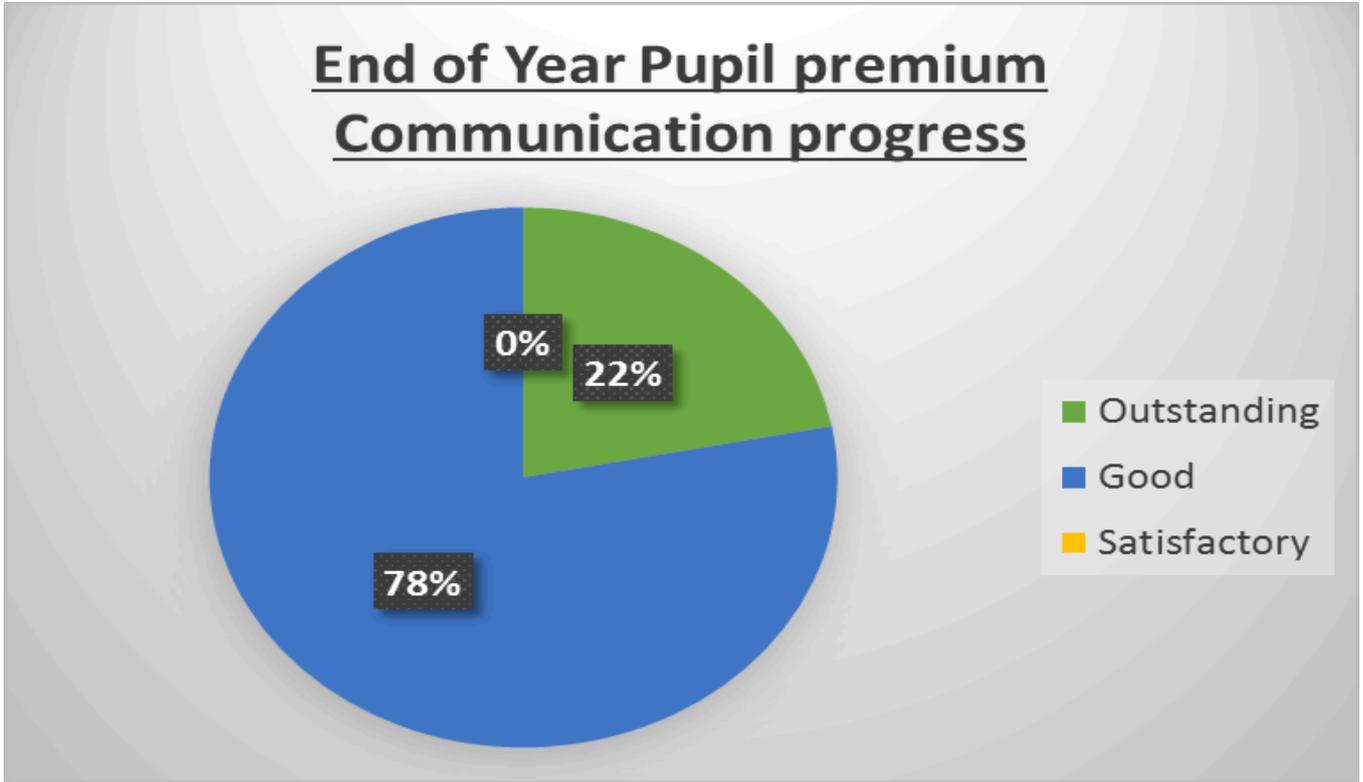
Number of pupils entered and gaining a Maths GCSE



The implementation of strategies and interventions related to pupil premium expenditure has contributed to these positive outcomes for pupils in the school who are eligible for free school meals and / or are in the care of the local authority.

Impact – Speech & Language/Communication

The table below shows the progress in communication of those pupils entitled to pupil premium funding.



Looking ahead - How we plan to spend the money:

For the next academic year 2017– 2018 the school will receive £38,335 for the 41 pupils eligible.

We will:

- Continuing the role of the vulnerable pupils manager to secure the best possible outcomes for all vulnerable pupils, especially those with free school meals or who are looked after by the local authority. (Approx cost: £18,000)
- Develop an interventions programme for all FSM and LAC pupils (Approx cost: £5,000)
- Continue to develop the Speech and Language team across the federation to secure the best possible outcomes against speech and language targets for those pupils identified as being FSM or LAC (Approx cost: £13,000)
- With the appointment of a new Maths Lead (Jan 2018) we will continue to develop KS4 (yr 9 and above) Maths intervention (Approx cost: £2,000) support in the form of:
 1. After School boosters
 2. Weekend support lessons
 3. Holiday (Easter) booster club
 4. KS4 intervention groups
 5. Whole school maths strategy